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Financing of the activities arising from Security Council resolution 687 (1991): United Nations Iraq-Kuwait Observation Mission

Financing of the activities arising from Security Council resolution 687 (1991): United Nations Iraq-Kuwait Observation Mission

Report of the Secretary-General

Summary

The present report contains the proposed budget for the 12-month period from 1 July 1999 to 30 June 2000 for the maintenance of the United Nations Iraq-Kuwait Observation Mission (UNIKOM), which amounts to $50,777,800 gross ($48,782,900 net).

Of the total budget, some 26 per cent of resources relates to civilian personnel costs. Operational costs account for 21 per cent of the budget, military personnel costs reflect 49 per cent, and staff assessment comprises 4 per cent of the total. Less than 1 per cent of total resources is related to other programmes.

The action to be taken by the General Assembly is set out in paragraph 28 of the present report.

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I. Overview

1. The present report contains the proposed budget for the 12-month period from 1 July 1999 to 30 June 2000 for the maintenance of the United Nations Iraq-Kuwait Observation Mission (UNIKOM), which amounts to $50,777,800 gross ($48,782,900 net).

2. Estimated requirements for the period from 1 July 1999 to 30 June 2000 represent a 3 per cent increase ($1,671,900) in total resources (gross) in relation to the previous budgetary period. The proposed increase reflects a 4 per cent increase in civilian personnel costs, a 13 per cent increase in operational costs, a 50 per cent increase in other programme costs and a 6 per cent increase in staff assessment. This increase is partly offset by a 0.6 per cent reduction in requirements for military personnel costs.

Table 1
Financial resources
(Thousands of United States dollars)

Category of expenditure	*1997-98 expenditures*	*1998-99 apportionment*	*1999-00 cost estimates*	*Proposed increase (decrease) over 1998-99*	
				Amount	*Percentage*
Military personnel costs	24 598.8	24 826.6	24 673.2	(153.4)	(0.6)
Civilian personnel costs	11 017.4	12 675.4	13 157.8	482.4	4.0
Operational costs	8 256.2	9 705.7	10 936.9	1 231.2	13.0
Other programmes	11.3	10.0	15.0	5.0	50.0
Staff assessment	1 577.0	1 888.2	1 994.9	106.7	6.0
Total resources (gross)[a]	**45 460.7**	**49 105.9**	**50 777.8**	**1 671.9**	**3.0**

[a] Exclusive of provision for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy.

Table 2
Human resources

Military and civilian staff resources	*1997-98 (actual)*	*1998-99 (apportioned)*	*1999-00 (budgeted)*	*Increase (decrease) over 1998-99*
Military observers	196	195	195	—
Military contingents	896	908	908	—
International staff	56	61	65	4
Local staff	147	149	150	1

3. The action to be taken by the General Assembly is as follows:

(a) Appropriation of $50,777,800 gross ($48,782,900 net) for the Mission for the 12-month period from 1 July 1999 to 30 June 2000, including $32,521,900 net, representing two thirds of the cost, to be funded through voluntary contributions from the Government of Kuwait;

(b) Assessment of $18,255,900 gross ($16,261,000 net), representing the balance net of voluntary contributions for the maintenance of the Mission for the 12-month period beginning 1 July 1999, at a monthly rate of $1,521,325 gross ($1,335,083 net), subject to review by the Security Council with regard to the termination or continuation of UNIKOM.

II. Mandate of the Mission

(Security Council resolutions 687 (1991) of 3 April 1991, 689 (1991) of 9 April 1991 and 806 (1993) of 5 February 1993)

4. By its resolution 687 (1991), the Security Council established a demilitarized zone along the Iraq-Kuwait boundary and approved the following terms of reference for UNIKOM: to monitor the Khawr Abd Allah and a demilitarized zone extending 10 kilometres into Iraq and 5 kilometres into Kuwait from the boundary referred to in the Agreed Minutes between the State of Kuwait and the Republic of Iraq regarding the restoration of friendly relations, recognition and related matters of 4 October 1963; to deter violations of the boundary through its presence in and surveillance of the demilitarized zone; and to observe any hostile or potentially hostile action mounted from the territory of one State against the other.

5. Subsequently, by its resolution 806 (1993), the Security Council extended the terms of reference of UNIKOM to take action to prevent, or, if that failed, to redress small-scale violations of the demilitarized zone, violations of the boundary between Iraq and Kuwait, for example, by civilians or police and problems that might arise from the presence of Iraqi installations and Iraqi citizens and their assets in the demilitarized zone on the Kuwaiti side of the newly demarcated boundary.

6. The Security Council reviewed the question of termination or continuation of UNIKOM and its modalities of operation on 7 October 1998 and concurred with the Secretary-General's recommendation that the Mission be maintained. It also decided, in accordance with resolution 689 (1991), to review the question once again by 7 April 1999.

III. Operational plan and requirements

7. The UNIKOM concept of operations is based on surveillance, control, investigation and liaison. The demilitarized zone is an area that is about 240 kilometres long and extends 10 kilometres into Iraq and 5 kilometres into Kuwait. Surveillance of the zone is based on patrol and observation bases, ground and air patrols and observation points. Control operations include static checkpoints, random checks and maintenance of a force mobile reserve. Investigation teams are maintained at the sector level as well as at UNIKOM headquarters, and continuous liaison is carried out at all levels. For operational purposes, the zone is divided into two sectors (northern and southern), with 10 and 7 patrol/observation bases respectively. UNIKOM also has liaison offices at Baghdad and Kuwait City for the purpose of liaison with the Governments of Iraq and Kuwait.

8. The military observers have primary responsibility for conducting patrol, observation, investigation and liaison activities. The infantry battalion is deployed at Camp Khor, at a company camp at Al'Abdali and at platoon camps in the southern and northern sectors. The battalion undertakes armed patrols within the sectors and has a mobile reserve, which is deployed as necessary in sensitive situations. The battalion also operates checkpoints at the border-crossing sites and conducts random checks in cooperation with Iraqi and Kuwaiti liaison officers. The battalion has staffed the easternmost patrol and observation base on the Iraqi side of the demilitarized zone. It also provides security for UNIKOM personnel and its installations where and when necessary.

9. The authorized strength of UNIKOM consists of 300 military observers (105 of whom are on standby) and 910 troops, including 135 support personnel. For the period from 1 July 1999 to 30 June 2000, budgetary provision is made for only 195 military observers and 908 troops, comprising 775 infantry and 133 support personnel, including an engineering unit from Argentina, a logistics unit from Austria, a medical unit from Germany and a helicopter and boat crew from Bangladesh.

10. The operational requirements for the Observation Mission were set out in the reports of the Secretary-General to the Security Council of 5 April 1991 (S/22454 and Add.1), 18 January 1993 (S/25123), 1 April 1996 (S/1996/225) and 27 September 1996 (S/1996/801).

IV. Contributions made under the status-of-mission agreement

11. No goods or services are provided for under the status-of-mission agreement.

V. Financial administration

A. Approved budget and expenditures for the period from 9 April 1991 to 30 June 1999

Summary of resources

(United States dollars)

		Gross	*Net*
1	Resources[a]		
	From inception to 30 June 1999	513 470 745	496 194 545
2	Expenditure[a,b]		
	From inception to 30 June 1999	453 166 978	439 052 405
	Total, 1 less 2	**60 303 767**	**57 142 140**
3	Credits applied to Member States		
	9 April 1991 to 30 June 1997	56 908 267	54 057 840
4	Unencumbered balance		
	Total (1 less 2 less 3)	**3 395 500**	**3 084 300**

[a] Of the total amount, $15,980,867 was returned to the Government of Kuwait against its voluntary contribution of two thirds of the cost of the Observation Mission since 1 November 1993.

[b] Includes pro forma expenditures for the period from 1 July 1998 to 30 June 1999.

B. Voluntary contributions and trust funds

1. Voluntary contributions

(United States dollars)

Government organization	*Contribution*	*Value*
From inception to 30 June 1998		
Kuwait	Cash (two thirds of the cost of UNIKOM since 1 November 1993)	177 392 467
Kuwait	35 vehicles and 2 trailers for the UNIKOM engineering unit	1 793 789
	Vehicle for Force Commander	26 756
	Two radar surveillance systems, manuals, spare parts, installation and one year maintenance	[a]
	Utilities	365 671
	Medical supplies	[a]
Kuwait	Premises of UNIKOM support centre, Camp Khor and Camp Al'Abdali	[a]
Iraq	Premises at UNIKOM headquarters, liaison office in Umm Qasr and liaison office in Baghdad	[a]
From 1 July 1998 to 30 June 1999		
Kuwait	Cash (two thirds of the cost of UNIKOM)	33 503 700
Kuwait	35 vehicles and 2 trailers for the UNIKOM engineering unit	1 793 789
	Vehicle for Force Commander	26 756
	Two radar surveillance systems, manuals, spare parts, installation and one year maintenance	[a]
	Utilities	[a]
	Medical supplies	[a]
Kuwait	Premises of UNIKOM support centre, Camp Khor and Camp Al'Abdali	
Iraq	Premises at UNIKOM headquarters, liaison office in Umm Qasr and liaison office in Baghdad	[a]

[a] The value of this contribution is yet to be determined.

2. Trust funds

12. No trust fund has been established in support of UNIKOM.

VI. Status of reimbursement to troop-contributing Governments

A. Current troop contributors

13. The current troop contributors are the Governments of Argentina, Austria, Bangladesh and Germany.

B. Status of reimbursement

14. Full reimbursement of troop costs has been made for the period ending 31 May 1998.

15. Amounts owed to troop-contributing countries as at 31 December 1998 total $6,940,904.

VII. Contingent-owned equipment

A. Method of reimbursement

16. Reimbursement to Governments for equipment provided to the Mission is based on the old reimbursement system of 10 per cent of its value per year, and therefore there are no signed contribution agreements.

B. Requirements

1. Major equipment

17. The requirement for reimbursement of major equipment (a total of 189 vehicles and trailers) to one contingent amounts to $1,202,800.

2. Self-sustainment

18. No requirement for self-sustainment is included in the cost estimates for the budgetary period.

VIII. Staffing requirements

A. Changes in staffing requirements

	Number of posts		
	Current staffing	*Proposed staffing requirements*	*Net change*
Under-Secretary-General	—	—	—
Assistant Secretary-General	1	1	—
D-2	—	—	—
D-1	2	2	—
P-5	2	2	—
P-4	6	6	—
P-3	3	4	1
P-2/P-1	—	—	—
Subtotal	**14**	**15**	**1**
General Service (Principal level)	2	2	—
General Service (Other level)	17	16	(1)
Subtotal	**19**	**18**	**(1)**
Field Service	39	39	—
Security Service	—	—	—
Subtotal	**39**	**39**	**—**
Total, international staff	**72**	**72**	**—**
Local staff	166	166	—
International contractual personnel	—	—	—
United Nations Volunteers	—	—	—
Subtotal	**166**	**166**	**—**
Total	**238**	**238**	**—**

B. Current and proposed staffing

	Professional category and above									*General Service and related categories*								
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	***Total***	*Field Service*	*Principal level*	*Other level*	*Security Service*	***Total***	*Local staff*	*Contractual personnel*	*United Nations Volunteers*	***Grand total***
Substantive																		
Office of the Force Commander																		
Current	—	1	—	1	—	4	1	—	**7**	—	—	3	—	**3**	10	—	—	**20**
Proposed	—	1	—	1	—	4	1	—	**7**	—	—	3	—	**3**	10	—	—	**20**
Office of the Chief Administrative Officer																		
Current	—	—	—	1	—	—	—	—	**1**	2	—	2	—	**4**	1	—	—	**6**
Proposed	—	—	—	1	—	—	—	—	**1**	2	—	2	—	**4**	1	—	—	**6**
Total, substantive																		
Current	—	1	—	2	—	4	1	—	**8**	2	—	5	—	7	11	—	—	**26**
Proposed	—	1	—	2	—	4	1	—	**8**	2	—	5	—	7	11	—	—	**26**
Administrative																		
Personnel Section																		
Current	—	—	—	—	1	—	—	—	**1**	—	1	2	—	**3**	3	—	—	**7**
Proposed	—	—	—	—	1	—	—	—	**1**	—	1	2	—	**3**	3	—	—	**7**
Finance Section																		
Current	—	—	—	—	1	—	—	—	**1**	2	1	3	—	**6**	10	—	—	**17**
Proposed	—	—	—	—	1	—	—	—	**1**	2	1	3	—	**6**	10	—	—	**17**
Procurement Section																		
Current	—	—	—	—	—	1	1	—	**2**	1	—	1	—	**2**	6	—	—	**10**
Proposed	—	—	—	—	—	1	1	—	**2**	1	—	1	—	**2**	6	—	—	**10**
Engineering Support Services Section																		
Current	—	—	—	—	—	1	—	—	**1**	4	—	1	—	**5**	44	—	—	**50**
Proposed	—	—	—	—	—	1	—	—	**1**	4	—	1	—	**5**	44	—	—	**50**

	Professional category and above									*General Service and related categories*								
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	***Total***	*Field Service*	*Principal level*	*Other level*	*Security Service*	***Total***	*Local staff*	*Contractual personnel*	*United Nations Volunteers*	***Grand total***
Electronic Data-Processing Section																		
Current	—	—	—	—	—	—	1	—	**1**	1	—	1	—	**2**	7	—	—	**10**
Proposed	—	—	—	—	—	—	1	—	**1**	1	—	1	—	**2**	7	—	—	**10**
Transport Section																		
Current	—	—	—	—	—	—	—	—	**—**	12	—	1	—	**13**	41	—	—	**54**
Proposed	—	—	—	—	—	—	—	—	**—**	12	—	1	—	**13**	41	—	—	**54**
General Services Section																		
Current	—	—	—	—	—	—	—	—	**—**	6	—	1	—	**7**	32	—	—	**39**
Proposed	—	—	—	—	—	—	1	—	**1**	6	—	—	—	**6**	32	—	—	**39**
Communications Section																		
Current	—	—	—	—	—	—	—	—	**—**	11	—	2	—	**13**	12	—	—	**25**
Proposed	—	—	—	—	—	—	—	—	**—**	11	—	2	—	**13**	12	—	—	**25**
Total, administrative																		
Current	—	—	—	—	2	2	2	—	**6**	37	2	12	—	**51**	155	—	—	**212**
Proposed	—	—	—	—	2	2	3	—	**7**	37	2	11	—	**50**	155	—	—	**212**
Total																		
Current	—	1	—	2	2	6	3	—	**14**	39	2	17	—	**58**	166	—	—	**238**
Proposed	—	1	—	2	2	6	4	—	**15**	39	2	16	—	**57**	166	—	—	**238**

19. The proposed staffing of UNIKOM reflects a reduction of one General Service post (Other level) and the establishment of a new air safety/air operations officer post at the P-3 level in the General Services Section. The new post is required to ensure the safety of UNIKOM air operations in both their technical and administrative aspects. The job description of the post is contained in annex II.D. The detailed breakdown of the staffing is shown in the table above.

20. In paragraph 9 of its resolution 52/238 of 26 June 1998, the General Assembly requested the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to employ locally recruited staff for the Mission against General Service posts, commensurate with its requirements. Following a review and for operational reasons, it was concluded that no conversions from General Service staff to locally recruited staff were possible at this time.

IX. Cost estimates for the period from 1 July 1999 to 30 June 2000

21. The total cost of maintaining UNIKOM for the period from 1 July 1999 to 30 June 2000 is estimated at $50,777,800 gross ($48,782,900 net). Some 37 per cent of those amounts is based on standard costs contained in the Standard Ratios and Standard Cost Manual, while the remaining 63 per cent covers mission-specific requirements and other items that may vary from the standards. These mission-specific requirements and variations cover 65 items, of which no standard cost exists for 38. Mission-specific requirements, including those costs that deviate from standard cost parameters, are described in annex II.A.

22. The proposed cost estimates are presented in annex I and represent a 3 per cent increase ($1,671,900), in gross terms, in relation to the apportionment for the current period, from 1 July 1998 to 30 June 1999. This is due mainly to: (a) increased civilian personnel cost and staff assessment, which are in turn due to higher rates of standard salary and the addition of one P-3 post, which is offset partially by the abolition of one General Service post; and (b) increased requirements under operational costs due to higher premises/accommodation costs, air operations, first-time provision for naval operations, communications, other equipment and supplies and services. The increase is partially offset by decreased requirements under military personnel costs.

23. Column 1 of the cost breakdown in annex I.A shows expenditures for the period from 1 July 1997 to 30 June 1998. Column 2 shows the apportionment for the period from 1 July 1998 to 30 June 1999, as authorized by the General Assembly in its resolution 52/238. The cost estimates for the period from 1 July 1999 to 30 June 2000 are shown in column 3. The estimate in column 3 excludes provisions for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi, Italy (UNLB), as those requirements are budgeted for separately. To ensure compatibility with column 3, columns 1 and 2 exclude expenditures/apportionment/absorption relating to the support account for peacekeeping operations and UNLB. Non-recurrent cost estimates are shown in column 4. The distribution of resources by major cost components is provided in annex I.B, while supplementary information about the cost estimates is provided in annex I.C.

24. Supplementary information for cost estimates for the period from 1 July 1999 to 30 June 2000 is provided in support of proposals for non-recurrent costs and recurrent resources where requirements vary from the prior authorized level of resources by 10 per cent or $100,000 of the previous budgetary provision for that expenditure line. Further analysis in respect of the cost estimate is included in annexes II.A to C. Annex II.A provides mission-

specific recurrent costs. Annex II.B illustrates the distribution of resources by budgetary cost parameter: standard/mission specific costs, and a description of non-recurrent costs is contained in annex II.C. A job description is presented in Annex II.D.

25. Naval operations are included for the first time in the UNIKOM cost estimates. During the 1998/99 period UNIKOM commenced boat patrols in the Kharur Abd-Allah waterways. Four boats, patrol observation base facilities on Warbah Island and a radar installation have been provided by the Government of Kuwait at no cost to the United Nations. It is necessary, however, to make provision for fuel and maintenance of the boats and for general maintenance of the patrol observation base.

26. A review of all peacekeeping computer assets and operations in each of the field missions was undertaken and completed during 1998 to ensure that all computer operations would be year 2000 compliant and run without problem after 31 December 1999. In accordance with the outcome of that review and the priority attached to addressing the matter, immediate action has commenced to replace most of the non-compliant items identified now with the objective of ensuring that year 2000 compliant hardware and software will be fully introduced and operational by 31 December 1999. A substantial portion of the cost of replacing non-compliant hardware and software, upgrading and introducing new systems and training personnel is being met from within amounts already budgeted for those purposes and through redeployment of other resources in the approved budgets for each of the peacekeeping missions for the current period (1 July 1998 to 30 June 1999). For UNIKOM, only some of the cost of replacing computer hardware and software could be met from within the current approved budget. The balance of the requirements is now being requested in the context of the proposed budget for the period from 1 July 1999 to 30 June 2000 under non-recurrent costs.

27. There are no recommendations from the Advisory Committee on Administrative and Budgetary Questions pending implementation.

X. Action to be taken by the General Assembly at its fifty-third session

28. The action to be taken by the General Assembly at its fifty-third session in connection with the financing of the United Nations Iraq-Kuwait Observation Mission is the following:

(a) Appropriation of $50,777,800 gross ($48,782,900 net) for the Mission for the 12-month period from 1 July 1999 to 30 June 2000, including $32,521,900 net, representing two thirds of the cost, to be funded through voluntary contributions from the Government of Kuwait;

(b) Assessment of $18,255,900 gross ($16,261,000 net), representing the balance net of voluntary contributions for the maintenance of the Mission for the 12-month period beginning 1 July 1999, at a monthly rate of $1,521,325 gross ($1,335,083 net), subject to review by the Security Council with regard to the termination or continuation of UNIKOM.

Annex I

Cost estimates for the period from 1 July 1999 to 30 June 2000

A. Summary statement

(Thousands of United States dollars)

Category of expenditure	(1) 1 July 1997 30 June 1998 Expenditures[a]	(2) 1 July 1998 30 June 1999 Apportionment[b,c]	(3) 1 July 1999 30 June 2000 Total estimates	(4) Non-recurrent estimates
I. Military personnel costs				
1 Military observers	7 055.8	7 215.6	7 196.1	—
2 Military contingents	15 549.8	15 822.9	15 833.1	—
3 Other costs pertaining to military personnel				
(a) Contingent-owned equipment	1 673.2	1 346.9	1 202.8	—
(b) Self-sustainment	—	—	—	—
(c) Death and disability compensation	320.0	441.2	441.2	—
Subtotal, line 3	**1 993.2**	**1 788.1**	**1 644.0**	**—**
Total, category I	**24 598.8**	**24 826.6**	**24 673.2**	**—**
II. Civilian personnel costs				
1 Civilian police	—	—	—	—
2 International and local staff	11 017.4	12 675.4	13 157.8	—
3 International contractual personnel	—	—	—	—
4 United Nations Volunteers	—	—	—	—
5 Government-provided personnel	—	—	—	—
6 Civilian electoral observers	—	—	—	—
Total, category II	**11 017.4**	**12 675.4**	**13 157.8**	**—**
III. Operational costs				
1 Premises/accommodation	853.5	781.6	924.4	250.6
2 Infrastructure repairs	52.0	30.0	30.0	30.0
3 Transport operations	2 277.7	3 034.6	3 067.9	1 489.8
4 Air operations	2 856.2	3 349.5	3 651.4	—
5 Naval operations	—	—	91.4	6.0
6 Communications	668.9	664.9	900.9	635.9
7 Other equipment	385.2	624.6	730.6	494.4
8 Supplies and services	1 104.4	1 120.5	1 440.3	—

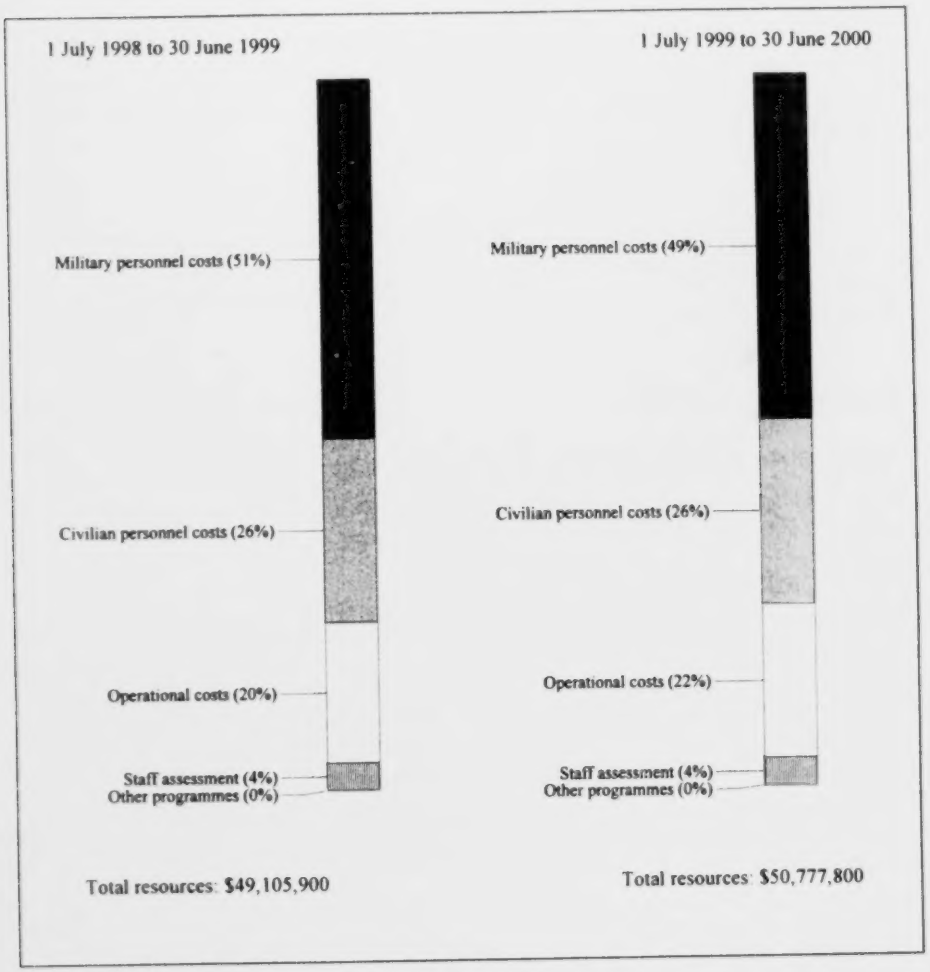
Category of expenditure	(1) 1 July 1997 30 June 1998	(2) 1 July 1998 30 June 1999	(3) 1 July 1999 30 June 2000	(4)
	Expenditures[a]	Apportionment[b,c]	Total estimates	Non-recurrent estimates
9 Air and surface freight				
(a) Transport of contingent-owned equipment	—	—	30.0	30.0
(b) Commercial freight and cartage	58.3	100.0	70.0	—
Subtotal, line 9	**58.3**	**100.0**	**100.0**	**30.0**
Total, category III	**8 256.2**	**9 705.7**	**10 936.9**	**2 936.7**
IV. Other programmes				
1 Election-related supplies and services	—	—	—	—
2 Public information programmes	—	—	—	—
3 Training programmes	11.3	10.0	15.0	3.0
4 Mine-clearing programmes	—	—	—	—
5 Assistance for disarmament and demobilization	—	—	—	—
Total, category IV	**11.3**	**10.0**	**15.0**	**3.0**
V. United Nations Logistics Base at Brindisi	—	—	—	—
VI. Support account for peacekeeping operations	—	—	—	—
VII. Staff assessment	**1 577.0**	**1 888.2**	**1 994.9**	—
Total, categories I–VII	**45 460.7**	**49 105.9**	**50 777.8**	**2 939.7**
VIII. Income from staff assessment	**(1 577.0)**	**(1 888.2)**	**(1 994.9)**	—
IX. Voluntary contributions in kind (budgeted)	—	—	—	—
Total, categories VIII and IX	**(1 577.0)**	**(1 888.2)**	**(1 994.9)**	—
Gross requirements	45 460.7	49 105.9	50 777.8	2 939.7
Net requirements	43 883.7	47 217.7	48 782.9	2 939.7
X. Voluntary contributions in kind (non-budgeted)	—	—	—	—
Total resources	**43 883.7**	**47 217.7**	**48 782.9**	**2 939.7**

[a] As contained in annex I of the performance report (A/53/782). Excludes $1,952,100 for the support account for peacekeeping operations and $679,200 for the United Nations Logistics Base at Brindisi, Italy.

[b] See General Assembly resolution 52/238 of 26 June 1998.

[c] Exclusive of $2,618,400 appropriated for the support account for peacekeeping operations and $419,500 which has been absorbed within the overall approved resources as the Mission's prorated share in the financing of the Logistics Base.

B. Distribution of resources by major cost components[a] [b]



[a] Other programmes represent less than 1 per cent of total resources.

[b] Total may not add up to 100 per cent because of rounding.

C. Supplementary information

Military personnel costs

Apportionment: $24,826,600; estimate: $24,673,200; variance: ($153,400)

1. The decrease of $153,400 under this heading relates to military observers ($19,500) and contingent-owned equipment ($144,100), offset partially by an increase under military contingents ($10,200).

Contingent-owned equipment

2. The estimate for contingent-owned equipment provides for payment to the host country and to troop-contributing Governments for the costs of contingent-owned equipment furnished to their contingents at the request of the United Nations, based on an annual depreciation rate of 10 per cent.

Civilian personnel costs

Apportionment: $12,675,400; estimate: $13,157,800; variance: $482,400

3. The increase of $482,400 under this heading relates to international staff salaries and common staff costs ($366,000) and mission subsistence allowance ($116,400).

International and local staff

4. Salaries and common staff costs of internationally recruited staff are estimated on the basis of the 1999 standard cost rates for New York and provides for 72 international staff (15 Professional, 18 General Service and 39 Field Service), including application of a vacancy factor of 10 per cent. Salaries and common staff costs of locally recruited staff reflect the scale currently applicable in the mission area. The estimate provides for 166 local staff and also includes application of a vacancy factor of 10 per cent.

5. Provision for mission subsistence allowance is made for international civilian staff at the rates indicated in annex II.A, together with the application of a vacancy factor of 10 per cent.

Operational costs

Apportionment: $9,705,700; estimate: $10,936,900; variance: $1,231,200

6. The estimate of $10,936,900 includes non-recurrent cost requirements amounting to $2,936,700.

7. The increase of $1,231,200 under this heading is attributable to an increase in premises/accommodation ($142,800), transport operations ($33,300), air operations ($301,900), first-time requirements for naval operations ($91,400), communications ($236,000), other equipment ($106,000) and supplies and services ($319,800).

Premises/accommodation

8. The increased requirement under this heading is due to an increased provision of $142,600 for alteration and renovation needed for recurring maintenance costs for ageing

facilities; the higher cost of potable water delivered weekly to patrol observation base N-2 based on the latest contract price; the higher cost of diesel fuel for generators installed at patrol observation bases, platoon camp and sectors, as detailed in annex II.C; and provision of $108,000 for the construction of ancillary facilities to existing UNIKOM prefabricated buildings required for operational purposes. Utilities for Camp Khor, Al'Abdali and Kheitan are provided free of charge by the host Government.

Transport operations

9. UNIKOM has a vehicle establishment of 422. The cost estimate for the purchase of vehicles provides for the replacement of 41 vehicles of various types that are proposed for write-off through fair wear and tear in accordance with the year/kilometre replacement programme to meet transport requirements. It is also proposed to replace 35 4x4 military pattern vehicles (HUMVEEs) that were provided by the Government of Kuwait under contingent-owned equipment arrangements with United Nations-owned general-purpose commercial pattern 4x4 vehicles. This is because general-purpose commercial pattern 4x4 vehicles are cost-effective and easier to maintain. The 35 HUMVEEs will be returned to the Government of Kuwait. Details are provided in annex II.C.

10. A decreased provision in the amount of $289,300 for petrol, oil and lubricants is based on the cost of petrol/diesel at $0.13 per litre as follows: a monthly consumption of 375 litres of petrol/diesel per vehicle for 258 United Nations-owned light vehicles and 119 contingent-owned light vehicles ($222,300); 320 litres of petrol/diesel per vehicle for 13 pieces of United Nations-owned heavy engineering equipment ($6,500) and 32 contingent-owned armoured vehicles ($16,100); and the cost of oil and lubricants ($44,400).

Air operations

11. The increase of $301,900 under this heading is attributable to an increase in the charter cost of two helicopters from $1,035 per month to $1,190.25 per month, in accordance with the current contract.

Naval operations

12. First-time provision in the amount of $91,400 is made for naval operations from Camp Khor and a new patrol observation base, N-1A, located at Warbah Island. UNIKOM will have four boats provided by the Government of Kuwait. These patrol boats will be used for monitoring the Khawr Abdallah waterway as well as resupplying Warbah Island. The two smaller craft will be positioned at Camp Khor, while the two medium-sized craft will be positioned at Warbah Island.

13. The estimate covers the cost of initial inspection, tests and other related costs that the boats will need to undergo before the operational phase starts ($6,000); fuel costs ($61,500); maintenance costs ($17,900); and liability and war-risk insurance coverage at an annual premium of $6,000 for all boats.

Communications

14. The increase of $236,000 under this heading is attributable to non-recurrent requirements amounting to $635,900 for upgrading the UNIKOM communications network ($614,700) and workshop and test equipment ($21,200). This will include upgrading the digital microwave installations for the demilitarized zone, consisting of seven digital microwave terminals and three digital PABX telephone units. These requirements are shown

in annex II.C. In this connection it is noted that completion of digital upgrading between Umm Qasr and northern sector headquarters is anticipated in the 1998/99 financial period.

15. The estimate under communications also covers recurrent requirements for the decreased cost of commercial communications ($200,000) and spare parts and supplies ($65,000).

Other equipment

16. The increased provision of $106,000 under this heading is attributable to non-recurrent requirements totalling $494,400 almost exclusively for replacement of a variety of equipment, as detailed in annex II.C. This equipment includes office equipment (photocopiers, facsimile machines and shredders), data-processing equipment to ensure year 2000 compliance, observation equipment, petrol tank plus metering equipment, medical and dental equipment, accommodation equipment, refrigeration equipment, miscellaneous equipment and water purification equipment. It also covers freight cost for 12 generators to be obtained from existing stock at the United Nations Logistics Base in Brindisi and the acquisition of three new chilling units.

Supplies and services

17. The estimate under this heading covers requirements for miscellaneous services and miscellaneous supplies. The increase of $319,800 is due largely to the increased provision under contractual services and additional requirements for field defence stores to provide the Mission with suitable protection as a result of some high-risk security incidents reported at some of the patrol observation bases.

Air and surface freight

18. Provision is made for transporting one contingent-owned mine plough to UNIKOM, for commercial freight and cartage for shipping and clearing charges in connection with official shipments into and out of Kuwait and for other items not included elsewhere in the cost estimates.

Other programmes

Apportionment: $10,000; estimate: $15,000; variance: $5,000

Training programmes

19. Provision is made to cover the cost of electronic data-processing, communications and repair of office equipment as well as security training and related training materials.

Staff assessment

Apportionment: $1,888,200; estimate: $1,994,900; variance: $106,700

20. The amount budgeted under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which the United Nations staff members are subject, in accordance with staff regulations. Staff assessment costs take into account a 10 per cent vacancy rate in respect of both the proposed 72 international posts and 166 Local level posts.

Income from staff assessment

Apportionment: ($1,888,200); estimate: ($1,994,900); variance: ($106,700)

21. The staff assessment requirements provided for in category VII have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNIKOM budget.

Annex II

Cost estimates for the period from 1 July 1999 to 30 June 2000: analysis

A. Standard and mission-specific costs

(United States dollars)

Description	*Previous submission*	*Average strength*	*Standard cost*	*Proposed estimates*			*Explanation*
				Unit or daily cost	*Monthly cost*	*Annual cost*	
1. Mission subsistence allowance							
Demilitarized zone	90		[a]	90			Rates became effective on 1 March 1996
Kuwait City	75		[a]	75			
Baghdad	100		[a]	100			
2. Travel costs							
Military observers and international staff	2 000		[a]	1 950			One-way air fare, including shipment of personal effects. Slight reduction based on experience
Contingents	700		[a]	650			One-way air fare. Slight reduction based on experience
3. Military personnel							
Military observers	195	195					
Infantry	775	775					
Logistics support	133	133					
4. Troop reimbursement							
(a) Pay and allowance	988		988		988		
(b) Specialist allowance	291		291		291		
Infantry	10 per cent				10 per cent		Payable for 10 per cent of unit
Logistics/support	25 per cent				25 per cent		Payable for 25 per cent of unit
5. Clothing and personal equipment allowance							
Military observers	200		200			200	
Contingents	70		70		70		Includes ammunition ($5)
6. Welfare							
Recreational leave	10.50		10.50	10.50			Payable for up to seven days within a six-month period
Recreational equipment	9		8		8		
Mail/postage	5		[a]		4		Based on mission experience

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
7. Rations							
Rations	4 99		[a]	5 50			Based on current contract plus inflation factor
Bottled water	0 225		11	0 22			
8. Daily allowance	1 28		1 28	1 28			
9. Contingent-owned equipment							
Major equipment	1 346 910		[a]			1 202 800	
10. Death and disability compensation	40 000		40 000	40 000			1 per cent of the total strength of all contingent personnel and military observers
11. Civilian personnel							
International staff	72	72					
Local staff	166	166					
12. Local staff							
Net salary							
Demilitarized zone and Kuwait	2 000				2 000		Based on salary scales effective 1 September 1997
Baghdad	1 200				1 200		*Idem*
Common staff costs							
Demilitarized zone and Kuwait	550				550		
Baghdad	90				90		
Staff assessment							
Demilitarized zone and Kuwait	500				500		
Baghdad	280				280		
13. Other travel							
Headquarters to mission area	7 200		[a]			27 800	
Travel by Force Commander	20 400		[a]			13 400	
Travel by mission personnel to Headquarters	12 100		[a]			20 200	
Within-mission travel	4 000		[a]			5 000	
Travel to UNLB	0		[a]			0	
Travel by Office of Internal Oversight Services	30 600		[a]			9 200	
Aviation specialist	5 900		[a]			3 300	
Contingent-owned equipment training travel						10 000	

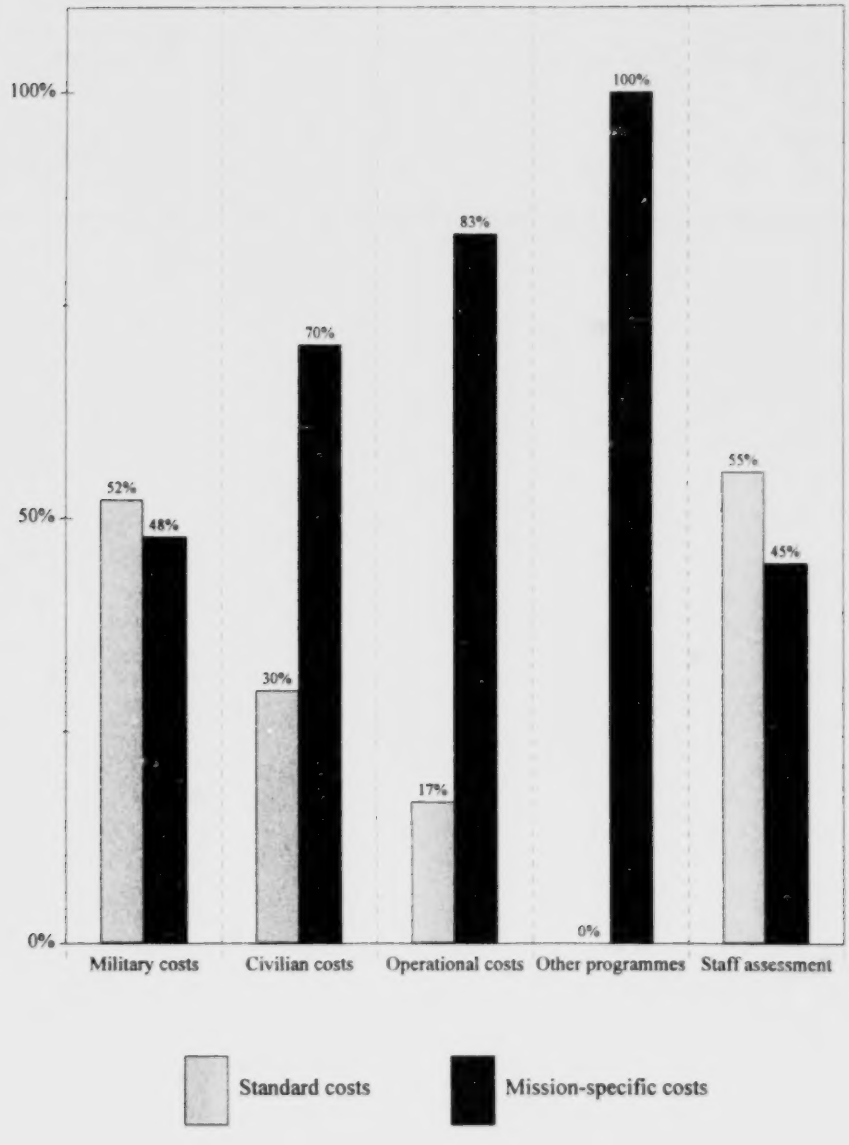
Description	Previous submission	Average strength	Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
14. Maintenance supplies	16 167		10 per cent of rent		16 417		
15. Maintenance services	3 725		10 per cent of rent		3 583		
16. Utilities							
Electricity	15 000				12 000		Based on experience
Water	2 300				2 665		Higher cost for weekly delivery of water to patrol observation base N-2 by private contractor
Generator fuel	6 000				21 484		
17. Vehicles							See annex II C for additional information
Civilian pattern	390	390					The operational area of the demilitarized zone is a desert 240 km long extending 10 km into Iraq and 5 km into Kuwait
Military pattern	32	32					
Trailers, United Nations-owned	21	21					
Trailers, contingent-owned	11	11					
18. Rental of vehicles	2 367				2 250		
19. Spare parts, repair and maintenance of vehicles							
Civilian pattern	100/144	110/550			110/165		An average of $165 per vehicle per month for 203 vehicles older than one year based on experience and $110 per vehicle for 71 vehicles less than one year old
Special-purpose vehicles and engineering equipment	330				292		Based on experience
Armoured personnel carrier	420				375		Based on experience
20. Petrol							
Civilian pattern	906			627			Based on experience
Military pattern	130			44			Based on experience
21. Vehicle insurance							
Local coverage							
Civilian pattern							
Iraq	60 450	390				85 800	
Kuwait	33 540	390				50 700	Higher premium rate

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
Military pattern							
Iraq	9 760	32				15 040	Unit cost increased from $305 to $470 per armoured personnel carrier per annum
Kuwait	—	—					
Worldwide coverage							
Civilian pattern	22 230	422				23 400	The rate increased from $57 to $60 per vehicle
Military pattern	12 800	422				11 200	The rate decreased from $400 to $350 per armoured vehicle
22. Helicopters (number)	2	2					For patrol and reconnaissance flights, resupply flights, coastal patrols, medical evacuation and search-and-rescue operations
23. Monthly flying hours	180	180					Total flying hours of two helicopters
24. Helicopter rental	1 035		1 900		1 190 25		Based on revised contract
25. Helicopter fuel	14 900		[a]		14 900		
26. Helicopter insurance	4 000		[a]			26 400	Due to higher annual premium
27. Fixed-wing aircraft (number)							
AN26	1	1					For transportation of personnel, supplies and equipment in the mission area
28. Monthly flying hours	85	85					165 hours per quarter with an additional 90 hours at no extra cost
29. Fixed-wing rental	33 990		38 500		34 000		
30. Fixed-wing fuel	22 100				21 500		Based on mission experience
31. Fixed-wing insurance	5 500					12 000	Increase due to UNIKOM share of higher premium of United Nations liability coverage
32. Other air operations costs							
Landing fees and ground handling	10 600				10 600		Based on mission experience
33. Naval operations							
Number of vessels							
Light	0	2					
Medium	0	2					
Fuel	0		[a]		5 000		
Maintenance	0		[a]			17 900	
Insurance	0		[a]			6 000	

Description	Previous submission	Average strength	Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
34. Communication spare parts and supplies	80 000		"			65 000	Based on mission experience.
35. Satellite communications							
Rental of transponder	85 000		"			85 000	At the rate of $21,250 per quarter.
INMARSAT charges	1 500				1 500		
36. Commercial communications	13 300		"		8 100		For facsimile, telephone rental and long-distance calls, based on mission experience.
37. Other equipment, spare parts, repairs and maintenance	20 400		"		19 700		
38. Audit services	94 700				97 700		
39. Contractual services	564 600					613 300	Based on current contract rate plus a 10 per cent inflation factor. The current contract is due to expire during the period and a new contract has to be negotiated.
40. Data-processing services	26 300					20 000	Based on mission experience.
41. Medical treatment and services	0.7		1.0		0.17		Rates are per person per month for a total of 1,175 personnel.
42. Claims and adjustments	3.5		1.0		2.1		Rates are per person per month for a total of 1,175 personnel.
43. Official hospitality	5 000		"			5 000	
44. Miscellaneous other services							
Legal fees, bank charges etc.	11 000					16 000	
Cleaning of septic tanks	20 000					15 000	
Cleaning of water storage tanks	10 000					0	
Refilling of fire extinguishers	0					4 000	
Pest control in the patrol observation bases	9 000					5 000	
45. Stationery and office supplies	5.7		15.0		4.3		Rates are per person per month for 1,175 personnel based on mission experience.
46. Medical supplies	1.1		28.0		1.2		Provision is made only for medical supplies that are not expected to be provided by the Government of Kuwait.
47. Sanitation and cleaning materials	1.8		5.0		2.1		Based on mission experience.
48. Subscriptions	1 600		"		1 650		
49. Electrical supplies	8 300		"		7 500		Based on mission experience.

Description	Previous submission	Average strength	Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
50. Field defence stores	10 000		[a]			300 000	Increase due to the need to strengthen protection for patrol observation bases
51. Operational maps	3 000		[a]			2 400	
52. Quartermaster and general stores	4.5		1.0		4.5		Based on $4.5 per person per month for 1,175 personnel
53. Training	10 000		[a]			15 000	

B. Distribution of resources by budgetary cost parameters: standard and mission-specific costs



C. Requirements for non-recurrent costs

(Thousands of United States dollars, unless otherwise indicated)

	(1) Current inventory	(2) Replacement	(3) Additional	(4) (2+3) Total number of units	(5) Unit cost	(6) (4x5) Total cost
I. Military personnel costs						—
II. Civilian personnel costs						—
III. Operational costs						
1 Premises/accommodation						
(a) Rental of premises						—
(b) Alteration and renovation of premises						
Renovation of patrol observation base water tanks to maintain quality of bulk water						14.2
Renovation of General Services UNIKOM supply store owing to extremely poor condition						18.0
Renovation of Camp Sierra ablutions						14.4
Renovation of kerbs and potholes at UNIKOM headquarters						15.0
Rebuilding of Kheitan storm water system to prevent flooding						21.0
Macadamizing of receiving and inspection area due to extreme damage from trucks						18.0
Renovation of exterior surfaces of UNIKOM headquarters						19.0
Resealing of Kheitan roof against leakage						23.0
Subtotal, line 1 (b)						**142.6**
(c) Maintenance supplies						—
(d) Maintenance services						—
(e) Utilities						—
(f) Construction/prefabricated buildings						
Provision of secondary sunroof for existing prefabricated buildings						72.4
Replacement shade structure for existing shades constructed of timber with metal structures						17.8
Provision of water tank shade for Sierra Camp						17.8
Subtotal, line 1 (f)						**108.0**
Total, line 1						**250.6**

	(1) Current inventory	(2) Replacement	(3) Additional	(4) (2+3) Total number of units	(5) Unit cost	(6) (4x5) Total cost
2. Infrastructure repairs						
(a) Upgrading of airstrips						—
(b) Upgrading of roads						30.0
(c) Repair of bridges						—
Total, line 2						**30.0**
3. Transport operations						
(a) Purchase of vehicles						
General-purpose vehicles						
Car, light	23	3	—	3	8.80	26.4
Car, heavy/medium	8	—	—	—	—	—
4x4 general-purpose	156	60	—	60	12.00	720.0
4x4 pick-up, single-cabin	—	1	—	1	13.00	13.0
4x4 pick-up, double-cabin	—	1	—	1	14.00	14.0
Bus, light	24	3	—	3	15.00	45.0
Bus, medium	10	3	—	3	50.00	150.0
Bus, heavy	2	—	—	—	—	—
Truck, cargo, light	27	—	—	—	—	—
Truck, cargo, medium	16	—	—	—	—	—
Truck, cargo, heavy	8	—	—	—	—	—
Subtotal	**274**	**71**	**—**	**71**		**968.4**
Special-purpose vehicles						
Truck, ambulance	9	2	—	2	42.00	84.0
Truck, crane	1	—	—	—	—	—
Dump truck	4	—	—	—	—	—
Truck, fuel	11	1	—	1	90.00	90.0
Truck, fire	2	—	—	—	—	—
Truck, refrigerator	4	—	—	—	—	—
Armoured personnel carrier	32	—	—	—	—	—
Truck, water	8	—	—	—	—	—
Truck, recovery	5	—	—	—	—	—
Truck, tractor	11	2	—	2	60.00	120.0
HUMVEE	39	—	—	—	—	—
Subtotal	**126**	**5**	**—**	**5**		**294.0**

	(1) Current inventory	(2) Replacement	(3) Additional	(4) (2 · 3) Total number of units	(5) Unit cost	(6) (4x5) Total cost
Engineering equipment						
Truck, lubricator	1	—	—	—	—	—
Truck, excavator	2	—	—	—	—	—
Bulldozer	2	—	—	—	—	—
Front-end and scraper	3	—	—	—	—	—
Road grader and scraper	4	—	—	—	—	—
Vibrator roller	2	—	—	—	—	—
Forklift	8	—	—	—	—	—
Subtotal	**22**	**—**	**—**	**—**		**—**
Subtotal general- and special-purpose vehicles and engineering equipment	**422**	**76**	**—**	**76**		**1 262.4**
Freight at 15 per cent						189.4
Subtotal plus freight						1 451.8
Provided from surplus stock						—
Subtotal, line 3 (a)						**1 451.8**
(b) Workshop equipment						38.0
Total, line 3						**1 489.8**
4 Air operations						—
5 Naval operations						
Preparation cost						6.0
6 Communications						
(a) Complementary communications						
VHF equipment						
Mobile radio	524	50	—	50	0.05	2.5
Portable radio	367	60	40	100	0.05	5.0
Base station radio	125	5	—	5	1.50	7.5
Airband transceiver	8	—	—	—	—	—
Repeater station	16	2	—	2	10.00	20.0
Pager, receiver	119	6	—	6	0.25	1.5
Pager encoders	5	—	—	—	—	—
Satellite equipment						
INTELSAT Earth station	2	—	—	—	—	—
Multiplexer, 8-channel	6	—	—	—	—	—
INMARSAT-M	3	—	—	—	—	—
Multiplex equipment (Timplex)	1	—	—	—	—	—

	(1) Current inventory	(2) Replacement	(3) Additional	(4) (2 3) Total number of units	(5) Unit cost	(6) (4x5) Total cost
Multiplex equipment (MUX30)	4	—	3	3	20.00	60.0
Microwave equipment	—	—	—	—	—	—
Microwave terminal, digital	8	—	7	7	29.00	203.0
Microwave terminal, analogue	26	—	—	—	—	—
Telephone equipment						
Rural telephone UHF	51	4	—	4	2.50	10.0
Cellular phone	30	—	—	—	—	—
Fax machine	34	—	—	—	—	—
Telephone PABX	5	3	—	3	75.00	225.0
Subtotal	**1 334**	**130**	**50**	**180**		**534.5**
Freight at 15 per cent						80.2
Subtotal plus freight						**614.7**
Provided from surplus stock						—
Subtotal, VHF, satellite and telephone equipment						**614.7**
Workshop and test equipment						21.2
Provided from surplus stock						—
Subtotal, workshop and test equipment						**21.2**
Subtotal, line 6 (a)						**635.9**
(b) Main trunking contract						—
Total, line 6	**2 668**	**260**	**100**	**360**		**635.9**
7 Other equipment						
(a) Office furniture						
Bookcase	121	—	—	—		—
Chair, executive	100	—	—	—		—
Chair, leather executive	2	—	—	—		—
Chair, managerial/clerical	125	31	—	31	0.1	3.1
Chair, visitor	276	10	—	10	0.1	1.0
Desk, modular	114	5	—	5	0.3	1.5
Filing cabinet, 4-drawer	159	5	—	5	0.2	1.0
Filing, hangrail	3	—	—	—		—
Office furniture set	10	—	—	—		—
Sofa, leather	10	—	—	—		—
Table, coffee	4	4	—	4		—
Table, folding	50	—	—	—		—

		(1) Current inventory	(2) Replacement	(3) Additional	(4) (2+3) Total number of units	(5) Unit cost	(6) (4x5) Total cost
	Notice board	21	10	—	10	0.1	1.0
	Computer table	—	4	—	4	0.3	1.2
Subtotal, line 7 (a)		**995**	**69**	**—**	**69**		**8.8**
(b)	Office equipment						
	Calculator	30	—	—	—		—
	Cassette recorder	54	—	—	—		—
	Overhead projector	12	—	—	—		—
	Fax machine	—	4	—	4	2.0	8.0
	Photocopier	55	4	—	4	5.0	20.0
	Safe, large	15	—	—	—		—
	Shredder, medium	17	3	—	3	2.0	6.0
	Shredder, small	2	—	—	—		—
	Slide projector, overhead	8	—	—	—		—
	Typewriter, electric	50	—	—	—		—
	Typewriter, manual	25	—	—	—		—
Subtotal, line 7 (b)		**268**	**11**	**—**	**11**		**34.0**
(c)	Data-processing equipment						
	Desktop computers	217	111	—	111	1.5	166.5
	Printers	184	35	—	35	0.45	15.8
	Printers, high-speed	9	2	—	2	2.5	5.0
	Identification system	2	1	—	1	17.0	17.0
	Uninterrupted power supply	160	10	—	10	0.6	6.0
	Network upgrades	—	—	1	1	20.0	20.0
	Billing system	—	—	1	1	5.0	5.0
	Telephone system	—	—	1	1	10.0	10.0
Subtotal							**245.3**
Freight at 15 per cent							36.8
Subtotal plus freight							**282.0**
Provided from surplus stock							—
Subtotal, line 7 (c)							**282.0**
(d)	Generators						
	20–27 KVA	20	10	—	10	8.6	86.0
	500 KVA	—	—	2	2	60.0	120.0
Subtotal		**20**	**10**	**2**	**12**		**206**

	(1) Current inventory	(2) Replacement	(3) Additional	(4) (2+3) Total number of units	(5) Unit cost	(6) (4x5) Total cost
Freight at 15 per cent						30.9
Subtotal plus freight						**236.9**
Provided through surplus stock						206.0
Subtotal, line 7 (d)						**30.9**
(e) Observation equipment						
Dragon search/spotlights	150	10	—	10	0.4	4.0
Hand-held binoculars	254	10	—	10	0.1	0.7
Night observation device	2	2	—	2	5.0	10.0
Night vision system, modular	13	—	—	—	—	—
Night vision system, passive	3	—	—	—	—	—
Night vision system goggles	12	—	—	—	—	—
Satellite global positioning system	46	5	—	5	0.8	4.0
Subtotal, line 7 (e)	**480**	**27**	**—**	**27**		**18.7**
(f) Petrol tank plus metering equipment	46	13	—	13	0.4	5.2
(g) Water and septic tanks	—	—	—	—	—	—
(h) Medical and dental equipment	—	—	—	—	—	20.0
(i) Accommodation equipment	—	—	—	—	—	25.0
(j) Refrigeration equipment						
Refrigerator, medium	150	18	—	18	0.7	12.6
Refrigerator, small	280	15	—	15	0.1	1.5
Chilling unit	—	—	3	3	5.0	15.0
Subtotal, line 7 (j)	**430**	**33**	**3**	**36**		**29.1**
(k) Miscellaneous equipment						
Fire extinguishers (all types)	359	—	—	—	—	10.0
Television, colour	54	—	2	2	0.5	1.0
Camera, digital	—	2	—	2	1.0	2.0
Hand tools	—	—	—	—	—	10.7
Special equipment (modems, CD-ROMs)	—	—	—	—	—	8.0
Subtotal, line 7 (k)						**31.7**
(l) Water purification equipment	—	—	—	—	—	9.0
Total, line 7						**494.4**

		(1) Current inventory	(2) Replacement	(3) Additional	(4) (2+3) Total number of units	(5) Unit cost	(6) (4x5) Total cost
8.	Supplies and services	—	—	—	—	—	—
9.	Air and surface freight						
	(a) Transport of contingent-owned equipment				—	—	—
	(b) Commercial freight and cartage				—	—	—
	Transport of contingent-owned equipment						30.0
	Total, line 9						**30.0**
	Total, category III						**2 936.7**
IV.	**Other programmes**	—	—	—	—	—	—
	Training programmes						
	Consultants						—
	Consultants' travel						—
	Training equipment						—
	Training materials						3.0
	Miscellaneous services						—
	Total, training programmes	—	—	—	—	—	**3.0**
	Total, category IV						**3.0**
V.	**United Nations Logistics Base at Brindisi**						—
VI.	**Support account for peacekeeping operations**						—
VII.	**Staff assessment**						—
	Total, categories I–VII						**2 939.7**

D. Functional title and job description: new post

Air Safety/Air Operations Officer (P-3). Act as the Head of Movement Control. Responsibilities include advising the Force Commander and the Chief Administrative Officer on all aviation safety matters; ensuring adequate monitoring of all UNIKOM aircraft by carrying out aircraft inspections, ensuring compliance with standards and recommended procedures, monitoring aviation procedures and techniques for potential safety hazards and ensuring the strict application of policy on safety management; preparing for special flights as and when required for the transportation of passengers and cargo to and from the Kuwait air force base; playing a key role in developing, implementing and regularly exercising the Mission's aircraft pre-accident plan, ensuring coordinated action for investigation and timely guidance in the event of an aircraft accident; supervising the travel clerk in arranging official travel by military and civilian personnel and packing and shipping all UNIKOM cargo; coordinating with the UNIKOM liaison office in Kuwait in obtaining Kuwaiti entry visas for incoming military and civilian personnel; and liaising with and assisting other United Nations agencies in Baghdad to facilitate movement of their personnel in transit.

Annex III

Support provided by the United Nations Iraq-Kuwait Observation Mission to other entities of the United Nations system in the mission area

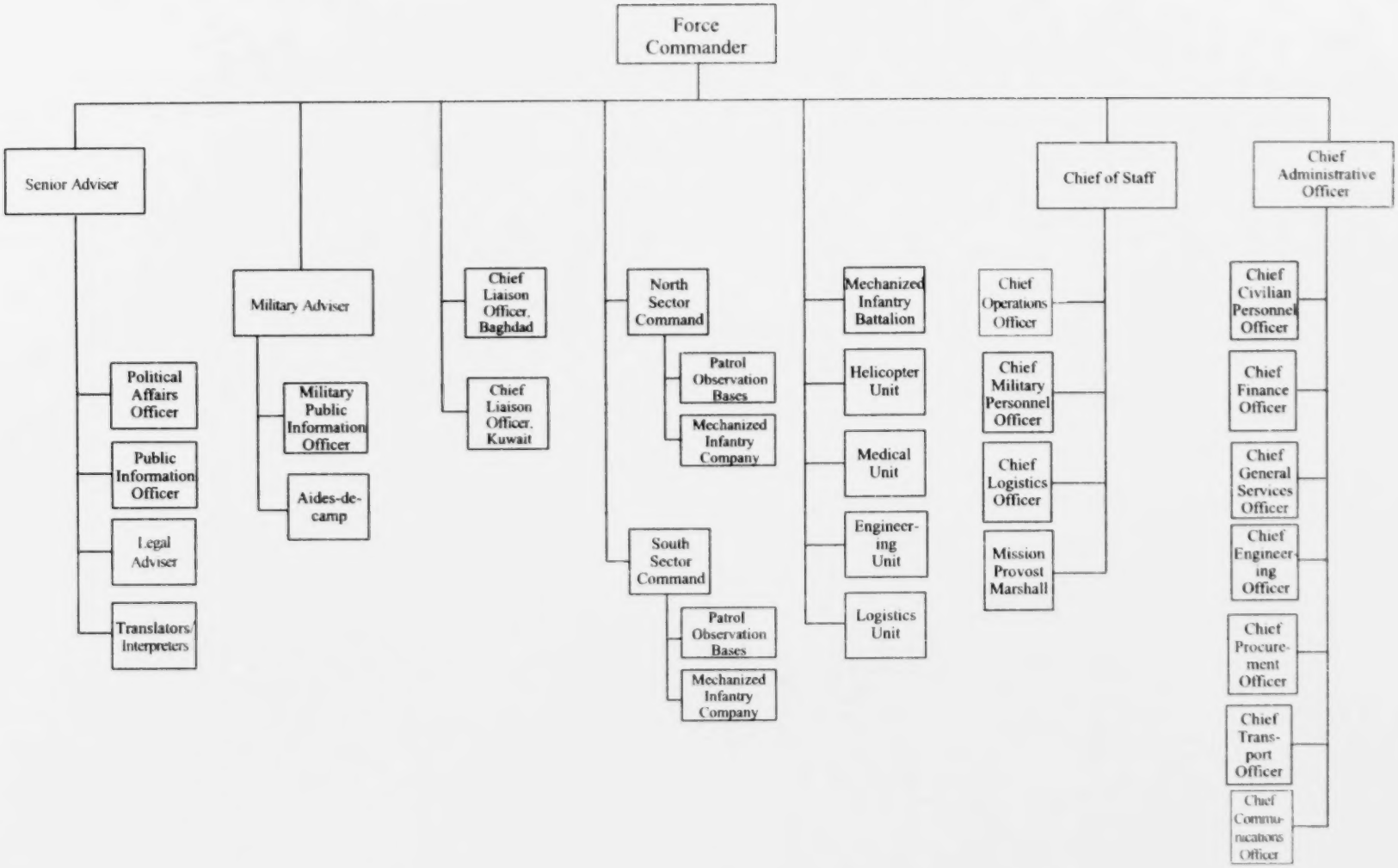
Section providing support tasks performed by UNIKOM	*Entities receiving support*
Transport	
UNIKOM fixed-wing aircraft provide air support for United Nations offices and agencies in Iraq in accordance with a cost-sharing arrangement under a local agreement reached between UNIKOM and the United Nations Office of the Humanitarian Coordinator for Iraq (UNOHCI) in May 1997.	United Nations Office of the Humanitarian Coordinator for Iraq
General Services and Procurement	
UNIKOM provides office space at UNIKOM headquarters and provides assistance in procurement, customs clearance at Kuwaiti air and sea ports and medical evacuations and subsequent follow-up in Kuwait City, plus routine medical services and treatment at Umm Qasr for UNOHCI personnel on duty in the Basra region. Those facilities are provided on a reciprocal basis because the UNIKOM liaison office in Baghdad shares premises with UNOHCI, and UNOHCI provides UNIKOM with some communications and electronic data-processing maintenance services as well as making payments to UNIKOM staff and vendors in Baghdad.	

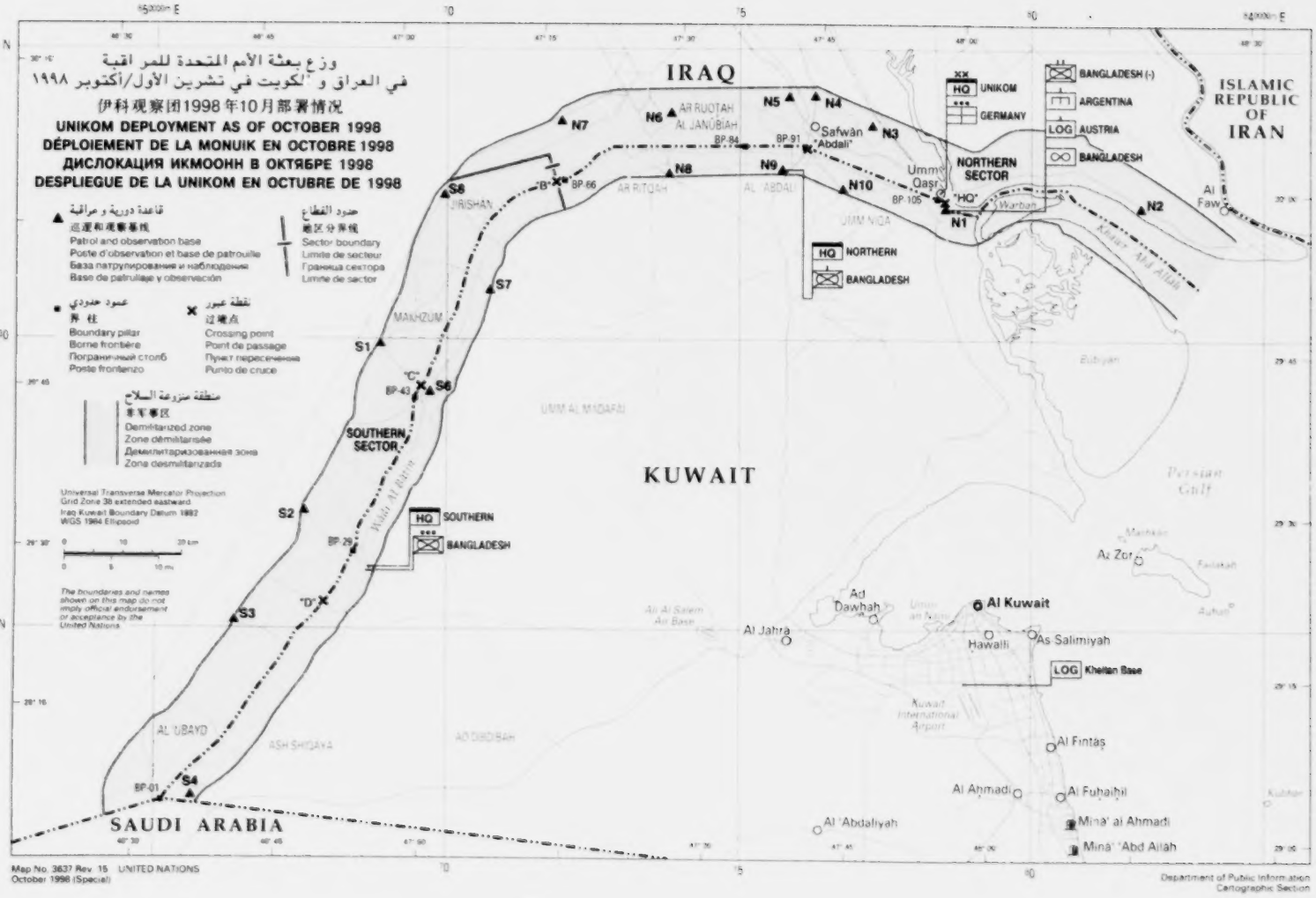
Annex IV

Implementation of previous recommendations of the Board of Auditors

Recommendation	*Implementation*
Board of Auditors (A/52/5, Vol. II)	
Delays in preparation of bank reconciliation of statements (para. 26)	
The Board recommended that the function of bank reconciliation be carried out on a timely basis.	Necessary actions have been taken to carry out bank reconciliation on a timely basis.

Annex V
Organizational chart




وزع بعثة الأمم المتحدة للمراقبة
في العراق و الكويت في تشرين الأول/أكتوبر ١٩٩٨
伊科观察团1998年10月部署情况
UNIKOM DEPLOYMENT AS OF OCTOBER 1998
DÉPLOIEMENT DE LA MONUIK EN OCTOBRE 1998
ДИСЛОКАЦИЯ ИКМООНН В ОКТЯБРЕ 1998
DESPLIEGUE DE LA UNIKOM EN OCTUBRE DE 1998
IRAQ
KUWAIT
SAUDI ARABIA
ISLAMIC REPUBLIC OF IRAN
HQ UNIKOM
GERMANY
BANGLADESH (-)
ARGENTINA
AUSTRIA
BANGLADESH
NORTHERN SECTOR
HQ NORTHERN
BANGLADESH
HQ SOUTHERN
BANGLADESH
SOUTHERN SECTOR
LOG Khetan Base
Safwan
Umm Qasr
Warbah
Az Zor
Al Kuwait
Ad Dawhah
Al Jahra
Hawalli
As Salimiyah
Al Fintas
Al Ahmadi
Al Fuhaihil
Mina' al Ahmadi
Mina 'Abd Allah
Al 'Abdaliyah
Kuwait International Airport
Persian Gulf
Khawr 'Abd Allah
Warbah
Bubiyan
AR RUQTAH
AL JANUBIAH
AR RITQAH
AL 'ABDALI
UMM QUDAYR
JIRISHAN
MAKHZUM
UMM AL MADAFI
AL 'UBAYD
ASH SHIQAYA
AD DIBDIBAH
Wadi Al Batin
N1
N2
N3
N4
N5
N6
N7
N8
N9
N10
S1
S2
S3
S4
S6
S7
S8
BP.01
BP.29
BP.43
BP.66
BP.84
BP.91
BP.105
"B"
"C"
"D"
"HQ"
Demilitarized zone
Zone démilitarisée
Демилитаризованная зона
Zona desmilitarizada
Boundary pillar
Borne frontière
Пограничный столб
Poste fronterizo
Crossing point
Point de passage
Пункт пересечения
Punto de cruce
Sector boundary
Limite de secteur
Граница сектора
Limite de sector
Patrol and observation base
Poste d'observation et base de patrouille
База патрулирования и наблюдения
Base de patrullaje y observación
Universal Transverse Mercator Projection
Grid Zone 38 extended eastward
Iraq Kuwait Boundary Datum 1992
WGS 1984 Ellipsoid
The boundaries and names shown on this map do not imply official endorsement or acceptance by the United Nations.
Map No. 3637 Rev. 15 UNITED NATIONS
October 1998 (Special)
Department of Public Information
Cartographic Section